

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



July 19, 2000

COUNTY FISCAL LETTER (CFL) NO. 00/01-19

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: ALLOCATION FOR ADMINISTRATION OF THE NON-ASSISTANCE
FOOD STAMP (NAFS) AND FOSTER CARE (FC)
PROGRAMS FOR FISCAL YEAR (FY) 2000/01

The Small Programs Block Grant has been discontinued in FY 2000/01. The following funds are being allocated with their respective programs: staff development for the Food Stamps (FS) Program is included in the Food Stamp Basic allocation; and Adoption Assistance Program (AAP) and staff development for Foster Care (FC) Program are included in the Foster Care Administration allocation.

As approved in the Budget Act of 2000, the amounts shown on Attachments I and II are the State General Fund allocations for administration of the NAFS and FC programs respectively. These allocations include staff and support, fraud, Food Stamp issuance, and staff development. Staff and support include funding for line staff and supervisors, administrators, clerical staff, overhead and Early Fraud Eligibility Workers (EWs). Fraud amounts include regular Welfare Fraud Investigators (WFIs), Early Fraud WFIs, District Attorney contracts and prosecution. As in prior years, the FY 2000/01 Food Stamp administrative allocations for each of the 18 Performance Sample Counties (excluding Los Angeles County) include funding for the costs associated with positions to provide for the continuation of mandated Food Stamp quality control and data reporting activities. Staff development includes basic costs in support of county eligibility worker staff development activities.

Attachment III provides the Temporary Assistance for Needy Families (TANF) allocation for the Emergency Assistance (EA) portion of FC.

Attachments IV and V provide you with descriptions of all premise items and a listing of applicable program codes for NAFS and FC. The administrative expenditures charged against these programs are tracked from the quarterly County Expense Claim (CEC).

Transferability of funds between FC and NAFS will continue to be allowed for the following very small counties: Alpine, Amador, Colusa, Glenn, Inyo, Lassen, Mariposa, Modoc, Mono, Plumas, Sierra and Trinity. It is anticipated that any surplus funds, within this very small county group, will be redistributed at closeout among those counties who overspent their allocations.

If you have any questions concerning this allocation, please contact your county analyst in the County Financial Analysis Bureau at (916) 657-3806.

***Original Document Signed by
Douglas D. Park on 7/20/00***

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachments

C: CWDA

**FY 00/01 NAFS FINAL ALLOCATION
STATE FUNDS**

COUNTY	NAFS ADMIN BASIC	NATIONWIDE PRISONER MATCH	FOOD STAMP STAFF DEVELOPMENT	PA TO NA FUND SHIFT	CALIFORNIA FOOD ASSISTANCE PROGRAM (CFAP)	SFIS SAVINGS	LEADER SAVINGS	TOTAL NAFS STATE FUNDS
Alameda	\$6,216,781	\$6,825	\$150,279	\$2,171,365	\$69,992	(\$16,141)	\$0	\$8,599,101
Alpine	\$12,394	\$8	\$8,120	\$7,764	\$77	(\$20)	\$0	\$28,343
Amador	\$104,825	\$214	\$6,090	\$33,633	\$2,163	(\$499)	\$0	\$146,426
Butte	\$931,191	\$2,859	\$15,225	\$315,355	\$27,147	(\$6,260)	\$0	\$1,285,517
Calaveras	\$136,730	\$423	\$11,165	\$33,350	\$4,102	(\$946)	\$0	\$184,824
Colusa	\$112,937	\$240	\$6,090	\$16,836	\$2,273	(\$523)	\$0	\$137,853
Contra Costa	\$3,284,079	\$2,820	\$41,438	\$1,438,752	\$30,766	(\$7,095)	\$0	\$4,790,760
Del Norte	\$128,077	\$621	\$17,255	\$8,953	\$5,950	(\$1,371)	\$0	\$159,485
El Dorado	\$534,875	\$740	\$18,270	\$129,831	\$7,608	(\$1,753)	\$0	\$689,571
Fresno	\$3,116,479	\$8,083	\$23,029	\$1,913,894	\$80,620	(\$18,592)	\$0	\$5,123,513
Glenn	\$152,181	\$334	\$17,255	\$69,598	\$3,177	(\$733)	\$0	\$241,812
Humboldt	\$923,600	\$1,099	\$21,315	\$295,794	\$12,327	(\$2,843)	\$0	\$1,251,292
Imperial	\$543,698	\$2,624	\$14,730	\$255,238	\$24,136	(\$5,566)	\$0	\$834,860
Inyo	\$120,732	\$254	\$10,150	\$9,643	\$2,497	(\$576)	\$0	\$142,700
Kern	\$2,513,335	\$8,098	\$67,922	\$1,026,251	\$78,886	(\$18,191)	\$0	\$3,676,301
Kings	\$471,216	\$2,068	\$16,240	\$141,711	\$19,465	(\$4,488)	\$0	\$646,212
Lake	\$199,897	\$1,154	\$8,120	\$158,309	\$10,865	(\$2,505)	\$0	\$375,840
Lassen	\$101,372	\$338	\$14,210	\$37,079	\$3,274	(\$755)	\$0	\$155,518
Los Angeles	\$48,078,805	\$79,407	\$320,390	\$23,678,715	\$803,319	(\$185,243)	(\$1,324,142)	\$71,451,251
Madera	\$446,083	\$2,142	\$25,883	\$95,470	\$20,049	(\$4,623)	\$0	\$585,004
Marin	\$632,551	\$813	\$14,210	\$150,903	\$8,159	(\$1,882)	\$0	\$804,754
Mariposa	\$67,672	\$197	\$9,135	\$24,562	\$1,869	(\$432)	\$0	\$103,003
Mendocino	\$865,283	\$1,250	\$7,480	\$175,489	\$12,074	(\$2,784)	\$0	\$1,058,792
Merced	\$1,337,619	\$3,148	\$12,840	\$572,178	\$30,731	(\$7,087)	\$0	\$1,949,429
Modoc	\$41,122	\$160	\$5,075	\$41,284	\$1,501	(\$346)	\$0	\$88,796
Mono	\$55,363	\$58	\$17,255	\$8,944	\$597	(\$138)	\$0	\$82,079
Monterey	\$2,000,050	\$3,045	\$40,600	\$578,127	\$29,593	(\$6,824)	\$0	\$2,644,591
Napa	\$507,828	\$555	\$14,767	\$73,293	\$5,418	(\$1,250)	\$0	\$600,611
Nevada	\$385,601	\$463	\$27,405	\$119,818	\$4,647	(\$1,071)	\$0	\$536,863
Orange	\$5,912,693	\$7,531	\$61,106	\$2,902,115	\$78,139	(\$18,019)	\$0	\$8,943,565
Placer	\$665,132	\$700	\$24,360	\$356,794	\$7,894	(\$1,821)	\$0	\$1,053,059
Plumas	\$83,320	\$156	\$11,165	\$33,261	\$1,585	(\$366)	\$0	\$129,121
Riverside	\$4,934,334	\$6,658	\$73,585	\$3,553,816	\$68,919	(\$15,893)	\$0	\$8,621,419
Sacramento	\$5,999,791	\$8,775	\$132,001	\$5,125,641	\$93,109	(\$21,471)	\$0	\$11,337,846
San Benito	\$114,307	\$380	\$12,180	\$40,754	\$3,708	(\$855)	\$0	\$170,474
San Bernardino	\$5,168,099	\$14,964	\$55,394	\$4,057,968	\$143,338	(\$33,054)	\$0	\$9,406,709
San Diego	\$5,765,674	\$8,285	\$38,653	\$4,308,836	\$91,314	(\$21,057)	\$0	\$10,191,705
San Francisco	\$5,609,663	\$8,178	\$51,529	\$1,294,246	\$82,320	(\$18,984)	\$0	\$7,026,952
San Joaquin	\$1,834,217	\$5,673	\$21,711	\$839,368	\$54,871	(\$12,653)	\$0	\$2,743,187
San Luis Obispo	\$893,303	\$1,043	\$9,400	\$457,938	\$10,816	(\$2,493)	\$0	\$1,370,007
San Mateo	\$1,116,812	\$714	\$14,826	\$577,286	\$8,305	(\$1,915)	\$0	\$1,716,028
Santa Barbara	\$1,271,276	\$1,868	\$26,352	\$502,666	\$20,795	(\$4,795)	\$0	\$1,818,162
Santa Clara	\$5,715,708	\$4,908	\$80,396	\$2,648,718	\$53,518	(\$12,341)	\$0	\$8,490,907
Santa Cruz	\$961,587	\$1,029	\$8,483	\$154,413	\$11,453	(\$2,641)	\$0	\$1,134,324
Shasta	\$760,746	\$2,547	\$21,315	\$353,700	\$24,689	(\$5,692)	\$0	\$1,157,305
Sierra	\$49,870	\$32	\$6,090	\$16,087	\$301	(\$69)	\$0	\$72,311
Siskiyou	\$379,095	\$681	\$23,345	\$101,244	\$6,554	(\$1,511)	\$0	\$509,408
Solano	\$1,286,593	\$1,484	\$30,450	\$1,364,621	\$15,167	(\$3,498)	\$0	\$2,694,817
Sonoma	\$852,931	\$1,427	\$30,450	\$653,616	\$14,988	(\$3,456)	\$0	\$1,549,956
Stanislaus	\$1,817,279	\$3,521	\$27,405	\$1,185,356	\$34,923	(\$8,053)	\$0	\$3,060,431
Sutter	\$319,725	\$930	\$9,135	\$115,280	\$9,131	(\$2,107)	\$0	\$452,094
Tehama	\$265,831	\$928	\$13,195	\$90,471	\$9,024	(\$2,080)	\$0	\$377,369
Trinity	\$85,497	\$220	\$19,285	\$20,489	\$2,092	(\$483)	\$0	\$127,100
Tulare	\$1,694,244	\$4,265	\$24,968	\$1,018,523	\$43,584	(\$10,050)	\$0	\$2,775,534
Tuolumne	\$223,453	\$542	\$16,240	\$82,056	\$5,307	(\$1,224)	\$0	\$326,374
Ventura	\$2,695,693	\$3,308	\$29,958	\$1,074,796	\$34,009	(\$7,843)	\$0	\$3,829,921
Yolo	\$569,772	\$917	\$60,900	\$297,687	\$9,166	(\$2,113)	\$0	\$936,329
Yuba	\$650,335	\$1,296	\$10,262	\$200,115	\$12,699	(\$2,926)	\$0	\$871,781
TOTAL	\$131,719,356	\$223,000	\$1,906,082	\$67,010,000	\$2,255,000	(\$520,000)	(\$1,324,142)	\$201,269,296

**FY 00/01 Foster Care Allocation
State Funds**

Attachment II

County	Foster Care Admin	AAP Allocation*	FC Staff Development	Kin-GAP Savings	Total Foster Care State
Alameda	\$1,717,509	\$83,493	\$2,529	(\$16,661)	\$1,786,870
Alpine	\$7,188	\$50	\$662	(\$40)	\$7,860
Amador	\$10,739	\$784	\$171	(\$60)	\$11,634
Butte	\$145,944	\$34,993	\$1,186	(\$1,821)	\$180,302
Calaveras	\$14,035	\$966	\$332	(\$282)	\$15,051
Colusa	\$9,905	\$1,023	\$145	(\$20)	\$11,053
Contra Costa	\$740,898	\$78,479	\$2,183	(\$9,488)	\$812,072
Del Norte	\$19,978	\$3,672	\$486	(\$382)	\$23,754
El Dorado	\$85,282	\$8,441	\$713	(\$624)	\$93,812
Fresno	\$752,595	\$50,846	\$1,010	(\$9,145)	\$795,306
Glenn	\$22,638	\$5,636	\$702	(\$211)	\$28,765
Humboldt	\$74,104	\$20,588	\$405	(\$604)	\$94,493
Imperial	\$72,962	\$3,566	\$85	(\$1,419)	\$75,194
Inyo	\$27,570	\$197	\$253	(\$70)	\$27,950
Kern	\$444,756	\$58,643	\$2,514	(\$12,053)	\$493,860
Kings	\$39,269	\$18,242	\$131	(\$1,077)	\$56,565
Lake	\$22,959	\$4,262	\$623	(\$473)	\$27,371
Lassen	\$16,374	\$3,273	\$1,363	(\$121)	\$20,889
Los Angeles	\$12,163,299	\$984,935	\$9,596	(\$241,696)	\$12,916,134
Madera	\$26,665	\$6,103	\$309	(\$785)	\$32,292
Marin	\$84,427	\$12,563	\$165	(\$272)	\$96,883
Mariposa	\$7,426	\$884	\$1,014	(\$70)	\$9,254
Mendocino	\$94,767	\$8,205	\$131	(\$805)	\$102,298
Merced	\$111,687	\$27,983	\$188	(\$795)	\$139,063
Modoc	\$4,636	\$393	\$319	(\$40)	\$5,308
Mono	\$10,267	\$157	\$6,217	(\$20)	\$16,621
Monterey	\$258,447	\$23,576	\$1,036	(\$1,670)	\$281,389
Napa	\$77,925	\$5,456	\$108	(\$483)	\$83,006
Nevada	\$27,712	\$4,017	\$9,554	(\$201)	\$41,082
Orange	\$1,031,127	\$132,270	\$1,440	(\$14,277)	\$1,150,560
Placer	\$154,660	\$7,361	\$548	(\$1,378)	\$161,191
Plumas	\$18,603	\$1,383	\$8,728	(\$20)	\$28,694
Riverside	\$1,587,890	\$91,877	\$2,624	(\$23,090)	\$1,659,301
Sacramento	\$1,945,005	\$156,664	\$1,355	(\$21,460)	\$2,081,564
San Benito	\$15,057	\$1,277	\$8,066	(\$131)	\$24,269
San Bernardino	\$1,431,485	\$80,238	\$1,935	(\$23,754)	\$1,489,904
San Diego	\$1,432,306	\$312,265	\$1,762	(\$28,181)	\$1,718,152
San Francisco	\$1,299,440	\$76,951	\$848	(\$13,824)	\$1,363,415
San Joaquin	\$183,266	\$99,403	\$275	(\$4,266)	\$278,678
San Luis Obispo	\$158,162	\$21,463	\$890	(\$1,791)	\$178,724
San Mateo	\$510,054	\$34,201	\$398	(\$2,384)	\$542,269
Santa Barbara	\$237,035	\$14,610	\$618	(\$1,640)	\$250,623
Santa Clara	\$1,190,727	\$76,352	\$737	(\$11,671)	\$1,256,145
Santa Cruz	\$222,889	\$23,510	\$181	(\$936)	\$245,644
Shasta	\$59,622	\$24,237	\$184	(\$1,268)	\$82,775
Sierra	\$9,721	\$97	\$1,194	(\$30)	\$10,982
Siskiyou	\$28,323	\$4,826	\$125	(\$181)	\$33,093
Solano	\$237,344	\$16,295	\$1,049	(\$1,630)	\$253,058
Sonoma	\$115,518	\$19,257	\$625	(\$1,046)	\$134,354
Stanislaus	\$203,273	\$45,695	\$311	(\$2,525)	\$246,754
Sutter	\$19,175	\$8,376	\$95	(\$624)	\$27,022
Tehama	\$37,311	\$5,032	\$585	(\$292)	\$42,636
Trinity	\$5,302	\$1,038	\$1,237	(\$40)	\$7,537
Tulare	\$293,443	\$68,436	\$418	(\$6,670)	\$355,627
Tuolumne	\$31,653	\$2,789	\$3,112	(\$332)	\$37,222
Ventura	\$361,037	\$34,980	\$289	(\$2,415)	\$393,891
Yolo	\$115,147	\$21,818	\$947	(\$1,881)	\$136,031
Yuba	\$49,562	\$16,689	\$9,350	(\$875)	\$74,726
Total	\$30,076,100	\$2,850,816	\$94,056	(\$470,000)	\$32,550,972

* Includes AAP Staff Development Funds.

**FY 00/01 Foster Care Allocation EA
TANF**

Attachment III

County	00/01 Foster Care EA
Alameda	\$338,266
Alpine	\$0
Amador	\$995
Butte	\$0
Calaveras	\$1,186
Colusa	\$0
Contra Costa	\$62,425
Del Norte	\$459
El Dorado	\$0
Fresno	\$87,411
Glenn	\$348
Humboldt	\$458
Imperial	\$0
Inyo	\$0
Kern	\$50,854
Kings	\$2,250
Lake	\$2,740
Lassen	\$1,073
Los Angeles	\$1,515,832
Madera	\$266
Marin	\$2,804
Mariposa	\$0
Mendocino	\$19,143
Merced	\$1,875
Modoc	\$0
Mono	\$0
Monterey	\$334
Napa	\$0
Nevada	\$5,011
Orange	\$352,890
Placer	\$79,486
Plumas	\$0
Riverside	\$270,691
Sacramento	\$196,549
San Benito	\$0
San Bernardino	\$248,679
San Diego	\$70,668
San Francisco	\$89,313
San Joaquin	\$23,369
San Luis Obispo	\$18,378
San Mateo	\$180,766
Santa Barbara	\$103,011
Santa Clara	\$214,358
Santa Cruz	\$16,294
Shasta	\$6,153
Sierra	\$0
Siskiyou	\$1,093
Solano	\$15,667
Sonoma	\$40,662
Stanislaus	\$9,191
Sutter	\$798
Tehama	\$5,439
Trinity	\$0
Tulare	\$93,015
Tuolumne	\$6,685
Ventura	\$0
Yolo	\$13,368
Yuba	\$19,746
Total	\$4,170,000

FY 00-01 NON-ASSISTANCE FOOD STAMPS - ALLOCATED PREMISES		
The following provides a brief description of each premise amount contained in your final NAFS Allocation		
	COST	SAVINGS

Attachment IV

Nationwide Prisoner Match (SB1556)	This premise provides funds for the administrative costs related to the tracking of clients that are incarcerated which results in the reduction of public benefits/payment to ineligible individuals. Allocations were based on the FG/U Continuing caseload for Calendar Year 1999.	X	
Food Stamp Staff Development	This premise provides counties with funding for Staff Development, formerly allocated as part of the Small Programs Block Grant. Staff Development costs were based on Calendar Year 1999 Food Stamp expenditures and budgeted full-time equivalent (FTE) Eligibility workers. An adjustment was made to the allocation to fund the State share of costs for staff training among the 41 counties of the Inter County Policy and Planning Committee, which contracts with the University of California, Davis.	X	
PA to NA Fund Shift	This premise shifts funds from the CalWORKs Eligibility Program to the NAFS Program to pay a share of eligibility costs associated with the Food Stamps Program. Each county's percent to statewide total of the 2000/01 CalWORKs eligibility allocation from the PCABs submitted was used to estimate each county's shift.	X	
California Food Assistance Program (CFAP)	The California Food Assistance Program (CFAP) provides for a state only food stamp program for legal non-citizens who are under the age of 18 or are over the age of 64. The administrative costs associated with the tracking of these clients were allocated by multiplying the percent to total ratio of Calendar Year 1999 NAFS intake and Continuing caseloads to the statewide total.	X	
Statewide Fingerprint Imaging System (SFS)	This Premise reflects the savings associated with denying aid and deterring welfare fraud through a statewide fingerprint imaging system (SFS). The savings were allocated by multiplying each county's percent to total ratio of Calendar Year 1999 NAFS intake and Continuing caseloads to the statewide total.		X
Los Angeles Eligibility, Automated Determination, Evaluation and Reporting (LEADER)	This premise reflects anticipated savings associated with the maintenance and operation of Los Angeles County's Legacy systems. With the implementation of the SAWS-LEADER system in the County, the cost of the existing Legacy systems will be reduced.		X

FY 00-01 FOSTER CARE ADMINISTRATION - PREMISE			
		COST	SAVINGS
Adoptions Assistance Program (AAP)	AAP funds were allocated using data for calendar year 1999, provided by the Adoptions Initiative Bureau. The allocation was adjusted to guarantee that each county receives a minimum of \$50 in State funds. Federally eligible AAP cases have a funding ratio of 50 percent Federal funds and 50 percent State funds. Non-Federally eligible cases are 100 percent State funded. Staff Development for the AAP is 75% Federally funded and 25% State funded.	X	
FC Staff Development	This premise provides counties with funding for Staff Development, formerly allocated as part of the Small Programs Block Grant. Staff Development costs were based on Calendar Year 1999 Food Stamp expenditures and budgeted full-time equivalent (FTE) Eligibility workers. An adjustment was made to the allocation to fund the State share of costs for staff training among the 41 counties of the Inter County Policy and Planning Committee, which contracts with the University of California, Davis.	X	
Kinship Guardianship Assistance Payment (Kin-GAP)	The premise represents an estimated savings of State General Funds in Foster Care due to those cases being diverted from placement and/or services.		X
Program Savings			
Emergency Assistance Foster Care (EA/FC)	This premise provides funds to counties for the Emergency Assistance portion of Foster Care. Individual county allocations were calculated by multiplying the percent to total ratio of expenditures for the 1999 calendar year to the statewide total allocation. Effective December 1999 EA/FC is 100% TANF funded. Expenditures exceeding the TANF allocations, otherwise eligible for Title IV-E participation, will be shifted to FC codes as appropriate.	X	

The state share of administration costs reported on the County Expense Claim (CEC) will be charged to the allocation as follows:

FOSTER CARE (FC) DFA 327.4 & 327.5

223 – EA FC Eligibility
230 – Adoptions Assistance IV-E
345 – AFDC Foster Care Eligibility
613 – AFDC Foster Care Eligibility – Voluntary Program

FC State Use Only Code

612 – Foster Care/AAP – Overmatch
197 – EA Foster Care Overmatch

FOOD STAMPS (FS) DFA 327.4 & 327.5

211 – FS Issuance & EBT Project
214 – FSOLIS
218 – NAFS-IEVS
234 – Fraud – NAFS AFIRM (LA County) PDQ Contract
262 – U.S. Residency Project – NAFS
268 – SAVE Program – NAFS
275 – EFD/P – NAFS
310 – NAFS – Fraud
312 – PA Food Stamp Fraud
334 – Fraud – NAFS AFIRM (LA County) PDQ Contract
341 – EFD/P – NAFS (WFI)
343 – NAFS Eligibility
344 – NAFS Program Integrity
347 – NAFS Quality Control
606 – CFAP – Minor
609 – CFAP – Aged
611 – NAFS – Jail Match (SB1556)

FS State Use Only Codes

284 – SUO - NAFS
298 – SUO-NAFS SB90